

BUDGET REPORT FOR LEROY TOWNSHIP
Fund: 101 GENERAL FUND

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SUMMARY OF ADOPTED BUDGET
2020-2021

DEPARTMENT	DESCRIPTION	2020-21 PROPOSED BUDGET
ESTIMATED REVENUES		
000	REVENUE BUDGET	698,413.00
TOTAL ESTIMATED REVENUES		698,413.00
APPROPRIATIONS		
101	TRUSTEE EXPENSE BUDGET	5,550.00
171	SUPERVISOR EXPENSE BUDGET	40,835.00
191	ELECTION EXPENSE BUDGET	25,100.00
209	ASSESSOR EXPENSE BUDGET	28,780.50
210	REAPPRAISAL EXPENSE BUDGET	1,650.00
215	CLERK EXPENSE BUDGET	36,525.00
247	BOARD OF REVIEW EXPENSE BUD	3,450.00
253	TREASURER EXPENSE BUDGET	39,335.00
259	COMPUTER EXPENSE BUDGET	11,700.00
265	COMMUNITY BUILDING EXPENSE	8,635.00
266	OFFICE EXPENSE BUDGET	11,750.00
276	CEMETERY EXPENSE BUDGET	59,875.00
295	GENERAL TOWNSHIP EXPENSE BU	167,150.00
336	FIRE DEPARTMENT EXPENSE BUD	146,095.00
371	BUILDING DEPARTMENT EXPENSE	45,610.00
410	PLANNING & ZBA EXPENSE BUDG	7,300.00
411	ZONING ADMIN/ENFORCEMENT EX	18,172.50
448	STREET LIGHT EXPENSE BUDGET	14,600.00
751	PARK EXPENSE BUDGET	24,300.00
890	CONTINGENCY FUND EXPENSE BU	2,000.00
TOTAL APPROPRIATIONS		698,413.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		0.00
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		