

PROPOSED 2022-23 GENERAL FUND BUDGET
 BOARD ADOPTED ON MARCH 17, 2022

2022-23
 PROPOSED
 BUDGET

FUND	DESCRIPTION	
ESTIMATED REVENUES		
	Totals for dept 000 - REVENUE BUDGET	956,317.16
TOTAL ESTIMATED REVENUES		956,317.16
APPROPRIATIONS		
	Totals for dept 101 - TRUSTEE EXPENSE BU	5,550.00
	Totals for dept 171 - SUPERVISOR EXPENSE	39,230.00
	Totals for dept 191 - ELECTION EXPENSE B	14,250.00
	Totals for dept 209 - ASSESSOR EXPENSE B	33,300.00
	Totals for dept 210 - REAPPRAISAL EXPENS	3,200.00
	Totals for dept 215 - CLERK EXPENSE BUDG	43,311.75
	Totals for dept 247 - BOARD OF REVIEW EX	3,350.00
	Totals for dept 253 - TREASURER EXPENSE	43,907.50
	Totals for dept 259 - COMPUTER EXPENSE B	16,700.00
	Totals for dept 265 - COMMUNITY BUILDING	7,670.00
	Totals for dept 266 - OFFICE EXPENSE BUD	16,150.00
	Totals for dept 276 - CEMETERY EXPENSE B	0.00
	Totals for dept 295 - GENERAL TOWNSHIP E	146,615.00
	Totals for dept 336 - FIRE DEPARTMENT EX	0.00
	Totals for dept 371 - BUILDING DEPARTMEN	58,770.00
	Totals for dept 410 - PLANNING & ZBA EXP	10,600.00
	Totals for dept 411 - ZONING ADMIN/ENFOR	24,850.00
	Totals for dept 444 - ROAD EXPENSE BUDGE	468,000.00
	Totals for dept 448 - STREET LIGHT EXPEN	14,150.00
	Totals for dept 751 - PARK EXPENSE BUDGE	0.00
	Totals for dept 890 - CONTINGENCY FUND E	6,712.91
	Totals for dept 995 - TRANSFER	0.00
TOTAL APPROPRIATIONS		956,317.16

PROPOSED 2022-23 FIRE PROTECTION AND PUBLIC WORKS MILLAGE BUDGET
BOARD ADOPTED ON MARCH 17, 2022

FUND	DESCRIPTION	2022-23 PROPOSED BUDGET
ESTIMATED REVENUES		
	Totals for dept 000 - REVENUE BUDGET	481,632.00
	TOTAL ESTIMATED REVENUES	481,632.00
APPROPRIATIONS		
	Totals for dept 259 - COMPUTER EXPENSE B	1,000.00
	Totals for dept 276 - CEMETERY EXPENSE B	43,325.00
	Totals for dept 295 - GENERAL TOWNSHIP E	37,875.00
	Totals for dept 336 - FIRE DEPARTMENT EX	388,040.00
	Totals for dept 751 - PARK EXPENSE BUDGE	11,390.00
	Totals for dept 890 - CONTINGENCY FUND E	2.00
	TOTAL APPROPRIATIONS	481,632.00