

BUDGET REPORT FOR LEROY TOWNSHIP

2018-19 BUDGET SUMMARY
 ADOPTED MARCH 20, 2018

DEPARTMENT	DESCRIPTION	2018-19 PROPOSED BUDGET
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
000	REVENUE BUDGET	606,921.32
TOTAL ESTIMATED REVENUES		<u>606,921.32</u>
APPROPRIATIONS		
101	TRUSTEE EXPENSE BUDGET	4,950.00
171	SUPERVISOR EXPENSE BUDGET	35,645.00
191	ELECTION EXPENSE BUDGET	15,550.00
209	ASSESSOR EXPENSE BUDGET	25,100.00
210	REAPPRAISAL EXPENSE BUDGET	7,396.00
215	CLERK EXPENSE BUDGET	33,185.00
247	BOARD OF REVIEW EXPENSE BUDGET	2,125.00
253	TREASURER EXPENSE BUDGET	34,050.00
259	COMPUTER EXPENSE BUDGET	13,200.00
265	COMMUNITY BUILDING EXPENSE BUDGET	7,860.00
266	OFFICE EXPENSE BUDGET	14,700.00
276	CEMETERY EXPENSE BUDGET	35,400.00
295	GENERAL TOWNSHIP EXPENSE BUDGET	149,035.32
336	FIRE DEPARTMENT EXPENSE BUDGET	128,025.00
371	BUILDING DEPARTMENT EXPENSE BUDGET	42,985.00
410	PLANNING & ZBA EXPENSE BUDGET	12,030.00
411	ZONING ADMIN/ENFORCEMENT EXPENSE BUDGET	16,290.00
444	ROAD EXPENSE BUDGET	7,500.00
448	STREET LIGHT EXPENSE BUDGET	11,250.00
751	PARK EXPENSE BUDGET	7,625.00
890	CONTINGENCY FUND EXPENSE BUDGET	3,020.00
TOTAL APPROPRIATIONS		<u>606,921.32</u>
NET OF REVENUES/APPROPRIATIONS - FUND 101		
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		