

2023-24 PROPOSED BUDGET  
FOR BOARD APPROVAL MARCH 16, 2023

2023-24  
PROPOSED  
BUDGET

ACCOUNT	DESCRIPTION	
<b>Fund: 101 GENERAL FUND</b>		
ESTIMATED REVENUES		
	Totals for dept 000 - REVENUE BUDGET	1,184,620.34
	TOTAL ESTIMATED REVENUES	<u>1,184,620.34</u>
APPROPRIATIONS		
	Totals for dept 101 - TRUSTEE EXPENSE	7,600.00
	Totals for dept 171 - SUPERVISOR EXPEN	41,180.00
	Totals for dept 191 - ELECTION EXPENSE	23,225.00
	Totals for dept 209 - ASSESSOR EXPENSE	35,820.00
	Totals for dept 210 - REAPPRAISAL EXPE	5,456.00
	Totals for dept 215 - CLERK EXPENSE BU	60,740.00
	Totals for dept 247 - BOARD OF REVIEW	3,800.00
	Totals for dept 253 - TREASURER EXPENS	46,650.00
	Totals for dept 259 - COMPUTER EXPENSE	13,000.00
	Totals for dept 265 - COMMUNITY BUILDI	7,870.00
	Totals for dept 266 - OFFICE EXPENSE B	51,625.00
	Totals for dept 295 - GENERAL TOWNSHIP	139,035.00
	Totals for dept 371 - BUILDING DEPARTM	61,045.00
	Totals for dept 410 - PLANNING & ZBA E	10,800.00
	Totals for dept 411 - ZONING ADMIN/ENF	26,570.00
	Totals for dept 444 - ROAD EXPENSE BUD	629,560.00
	Totals for dept 448 - STREET LIGHT EXP	14,700.00
	Totals for dept 890 - CONTINGENCY FUND	5,944.34
	Totals for dept 995 - TRANSFER	0.00
	TOTAL APPROPRIATIONS	<u>1,184,620.34</u>
	NET OF REVENUES/APPROPRIATIONS - FUND 101	<u>0.00</u>
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

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 BUDGET

ACCOUNT	DESCRIPTION	
<b>Fund: 216 FIRE PROTECTION SERVICES &amp; PUBLIC WORKS</b>		
ESTIMATED REVENUES		
	Totals for dept 000 - REVENUE BUDGET	263,850.00
	TOTAL ESTIMATED REVENUES	<u>263,850.00</u>
APPROPRIATIONS		
	Totals for dept 259 - COMPUTER EXPENSE	2,500.00
	Totals for dept 276 - CEMETERY EXPENSE	44,275.00
	Totals for dept 295 - GENERAL TOWNSHIP	34,875.00
	Totals for dept 336 - FIRE DEPARTMENT	129,940.00
	Totals for dept 751 - PARK EXPENSE BUD	27,600.00
	Totals for dept 890 - CONTINGENCY FUND	<u>24,660.00</u>
	TOTAL APPROPRIATIONS	<u>263,850.00</u>
	NET OF REVENUES/APPROPRIATIONS - FUND 216	0.00
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	