

2024-25 PROPOSED BUDGET SUMMARY  
 MARCH 21, 2024 BUDGET PUBLIC HEARING

2024-25  
 PROPOSED  
 BUDGET

FUND	DESCRIPTION	
Fund: 101 GENERAL FUND		
ESTIMATED REVENUES		
	Totals for dept 000 - REVENUE BUDGET	835,986.00
	TOTAL ESTIMATED REVENUES	835,986.00
APPROPRIATIONS		
	Totals for dept 101 - TRUSTEE EXPENSE	7,600.00
	Totals for dept 171 - SUPERVISOR EXPEN	43,660.00
	Totals for dept 191 - ELECTION EXPENSE	27,950.00
	Totals for dept 209 - ASSESSOR EXPENSE	34,200.00
	Totals for dept 210 - REAPPRAISAL EXPE	7,115.00
	Totals for dept 215 - CLERK EXPENSE BU	55,520.00
	Totals for dept 226 - TEMP OFFICE HELP	0.00
	Totals for dept 247 - BOARD OF REVIEW	4,050.00
	Totals for dept 253 - TREASURER EXPENS	47,570.00
	Totals for dept 259 - COMPUTER EXPENSE	26,250.00
	Totals for dept 265 - COMMUNITY BUILDI	8,995.00
	Totals for dept 266 - OFFICE EXPENSE B	37,340.00
	Totals for dept 275 - WEBSITE ADMIN EX	0.00
	Totals for dept 276 - CEMETERY EXPENSE	0.00
	Totals for dept 295 - GENERAL TOWNSHIP	158,825.00
	Totals for dept 330 - LIQUOR INSPECTIO	0.00
	Totals for dept 336 - FIRE DEPARTMENT	0.00
	Totals for dept 337 - FIRE TRUCK PURCH	0.00
	Totals for dept 371 - BUILDING DEPARTM	52,155.00
	Totals for dept 410 - PLANNING & ZBA E	10,900.00
	Totals for dept 411 - ZONING ADMIN/ENF	27,930.00
	Totals for dept 412 - VIOLATION/ENFORC	0.00
	Totals for dept 444 - ROAD EXPENSE BUD	261,482.00
	Totals for dept 448 - STREET LIGHT EXP	14,975.00
	Totals for dept 751 - PARK EXPENSE BUD	0.00
	Totals for dept 890 - CONTINGENCY FUND	9,469.00
	Totals for dept 995 - TRANSFER	0.00
	TOTAL APPROPRIATIONS	835,986.00
	NET OF REVENUES/APPROPRIATIONS - FUND 101	0.00
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	

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 BUDGET

FUND	DESCRIPTION	
Fund: 216	FIRE PROTECTION SERVICES & PUBLIC WORKS	
	ESTIMATED REVENUES	
	Totals for dept 000 - REVENUE BUDGET	360,350.00
	TOTAL ESTIMATED REVENUES	360,350.00
	APPROPRIATIONS	
	Totals for dept 259 - COMPUTER EXPENSE	2,750.00
	Totals for dept 276 - CEMETERY EXPENSE	187,875.00
	Totals for dept 295 - GENERAL TOWNSHIP	23,250.00
	Totals for dept 336 - FIRE DEPARTMENT	133,285.00
	Totals for dept 751 - PARK EXPENSE BUD	12,100.00
	Totals for dept 890 - CONTINGENCY FUND	1,090.00
	TOTAL APPROPRIATIONS	360,350.00
	NET OF REVENUES/APPROPRIATIONS - FUND 216	0.00
	BEGINNING FUND BALANCE	
	ENDING FUND BALANCE	